Action   School Errollment:	Total School Spanding	TI 1: 0	lb a a l				
Total   \$2,32	Total School Spending	This Sc		3			
Natruction	-				,	_	
Struction	School Enrollment: 293		1				
Face-to-Face Teaching	Total	\$ 2,326,998	100.0%	\$ 7,942	\$ 7,936	0.1%	84.5%
Instructional Teachers   1,381,616   59,4%   4,715   4,892   0,5%   50,22	Instruction	\$ 1,560,248	67.0%	\$ 5,325	\$ 5,313	0.2%	56.7%
Substitutes	Face-to-Face Teaching	\$ 1,501,660	64.5%	\$ 5,125	\$ 5,102	0.5%	54.5%
Instructional Paraprofessionals	S .						50.2%
Pupil-Use Technology & Software   20,956   0.9%   72   73   2.0%   0.8%	Substitutes	40,715	1.7%	139	166	-16.5%	1.5%
Pupil-Use Technology & Software   20,956   0.9%   72   73   2.0%   0.89   Instructional Materials, Trips & Supplies   37,652   1.6%   128   138   6.9%   1.44   1.45   1	Instructional Paraprofessionals	79,329	3.4%	271	243	11.2%	2.9%
Pupil-Use Technology & Software   20,956   0.9%   72   73   2.0%   0.89   Instructional Materials, Trips & Supplies   37,652   1.6%   128   138   6.9%   1.44   1.45   1	Classroom Materials	\$ 58 588	2.5%	\$ 200	\$ 211	-5 2%	2 1%
Instructional Materials, Trips & Supplies   37,632   1.6%   128   138   -6.9%   1.49					1		0.8%
Pupil Support							1.4%
Pupil Support		·					
Cuidance & Counseling   74,070   3.2%   253   203   24.3%   2.79							
Library & Media				•	1		
Extracurricular   2,437   0.1%   8   8   -0.0%   0.19     Student Health & Services   70,665   3.0%   241   241   -0.0%   2.66     Teacher Support   \$13,423   0.6%   \$46   \$98   -53.0%   0.59     In-Service, Staff Development   \$5,066   0.2%   17   70   -75.2%   0.29     In-Service, Staff Development & Support   8,317   0.4%   28   27   4.3%   0.39     Sabbaticals   0   0.0%   0   0   0.0%   0.09     Program Support   \$161,212   6.9%   \$550   \$325   69.3%   5.99     Program Management   22,149   1.0%   76   74   2.4%   0.88     Therapists,Psych,Eval,Pers Att. & Soc Workers   139,063   6.0%   475   251   88.9%   5.09     Departions   \$289,455   12.4%   \$988   \$1,067   -7.4%   10.59     Transportation   66,202   2.8%   223   218   2.3%   2.4%     Food Service   88,410   3.8%   302   374   -19.3%   3.29     Safety   0   0.0%   0   0   0.0%   0.09     Facilities   \$135,842   5.8%   \$464   \$475   -2.5%   4.99     Building Upkeep, Utilities & Maintenance   \$15,842   5.8%   464   475   -2.5%   4.99     Building Upkeep, Utilities & Maintenance   \$0   0.0%   0   0   0.0%   0.09     Builenss Operations   \$112,580   4.8%   \$384   \$510   -24.7%   4.19     School Management   \$12,580   4.8%   \$384   \$510   -24.7%   4.19     School Office   30,034   1.3%   103   162   -36.8%   1.19     Program / Operations Management   \$0   0.0%   0   0   0.0%   0.09     Deputies, Sr Administrators, and Researchers   0   0.0%   0   0   0   0.0%   0.09     Superintendent & School Board   0   0.0%   0   0   0.0%   0.09     Superintendent & School Board   0   0.0%   0   0   0.0%   0.09     Superintendent & School Board   0   0.0%   0   0   0.0%   0.09     Superintendent & School Board   0   0.0%   0   0   0.0%   0.09     Superintendent & School Board   0   0.0%   0   0   0.0%   0.09     Superintendent & School Board   0   0.0%   0   0   0.0%   0.09     Superintendent & School Board   0   0.0%   0   0   0.0%   0.09	_						
Student Health & Services   70,665   3.0%   241   241   -0.0%   2.69	-						
Teacher Support							
Curriculum Development							2.6%
In-Service, Staff Development & Support   8,317   0.4%   28   27   4.3%   0.3%   Sabbaticals   0   0.0%   0   0   0   0.0%   0	• • •			-	•		0.5%
Sabbaticals         0         0.0%         0         0.0%         0.0%           Program Support         \$ 161,212         6.9%         \$ 550         \$ 325         69.3%         5.99           Program Management         22,149         1.0%         76         74         2.4%         0.88           Therapists,Psych,Eval,Pers Att. & Soc Workers         139,063         6.0%         475         251         88.9%         5.09           Operations         \$ 289,455         12.4%         \$ 988         \$ 1.067         -7.4%         10.59           Non-Instructional Pupil Services         \$ 153,613         6.6%         \$ 524         \$ 591         -11.3%         5.6%           Transportation         66,202         2.8%         223         218         2.3%         2.4           Food Service         88,410         3.8%         302         374         -19.3%         3.2°           Safety         0         0.0%         0         0         0.0%         -2.5%         4.9°           Building Upkeep, Utilities & Maintenance         135,842         5.8%         464         4.75         -2.5%         4.9°           Business Services         \$ 0         0.0%         \$ 0         \$ 0	Curriculum Development						0.2%
Program Support	-	*					0.3%
Program Management Therapists, Psych, Eval, Pers Att. & Soc Workers         22,149         1.0%         76         74         2.4%         0.8%           Operations         \$ 289,455         12.4%         \$ 988         \$ 1,067         -7.4%         10.59           Non-Instructional Pupil Services         \$ 153,613         6.6%         \$ 524         \$ 591         -11.3%         5.69           Transportation         65,202         2.8%         223         218         2.3%         2.49           Food Service         88,410         3.8%         302         374         -19.3%         3.2°           Safety         0         0.0%         0         0         0         0.0%         0.0%           Facilities         \$ 135,842         5.8%         \$ 464         \$ 475         -2.5%         4.9%           Building Upkeep, Utilities & Maintenance         135,842         5.8%         \$ 464         \$ 475         -2.5%         4.9%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Data Processing         0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Business Operations         \$ 112,580         4.8%	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers         139,063         6.0%         475         251         88.9%         5.09           Operations         \$ 289,455         12.4%         \$ 988         \$ 1,067         -7.4%         10.59           Non-Instructional Pupil Services         \$ 153,613         6.6%         \$ 524         \$ 591         -11.3%         5.69           Transportation         65,202         2.8%         223         218         2.3%         2.49           Food Service         88,410         3.8%         302         374         -19.3%         3.29           Safety         0         0.0%         0         0         0.0%         0.09           Facilities         \$ 135,842         5.8%         \$ 464         \$ 475         -2.5%         4.99           Building Upkeep, Utilities & Maintenance         135,842         5.8%         464         475         -2.5%         4.99           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%	Program Support	\$ 161,212	6.9%	\$ 550	\$ 325	69.3%	5.9%
Defations   \$289,455   12.4%   \$988   \$1,067   -7.4%   10.59	Program Management	22,149	1.0%	76	74	2.4%	0.8%
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	139,063	6.0%	475	251	88.9%	5.0%
Non-Instructional Pupil Services	Operations	\$ 289,455	12.4%	\$ 988	\$ 1,067	-7.4%	10.5%
Transportation         65,202         2.8%         223         218         2.3%         2.49           Food Service         88,410         3.8%         302         374         -19.3%         3.29           Safety         0         0.0%         0         0         0.0%         0.09           Facilities         \$135,842         5.8%         \$464         \$475         -2.5%         4.99           Building Upkeep, Utilities & Maintenance         135,842         5.8%         464         475         -2.5%         4.99           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.09           Data Processing         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           eadership         \$112,580         4.8%         \$384         \$510         -24.7%         4.19           School Management         \$112,580         4.8%         \$384         \$510         -24.7%         4.19           Program		\$ 153,613	6.6%	\$ 524	\$ 591	-11.3%	5.6%
Food Service	·			•	1		2.4%
Safety         0         0.0%         0         0.0%         0.09           Facilities         \$135,842         5.8%         \$464         \$475         -2.5%         4.99           Building Upkeep, Utilities & Maintenance         135,842         5.8%         464         475         -2.5%         4.99           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.09           Data Processing         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$112,580         4.8%         \$384         \$510         -24.7%         4.19           School Management         \$112,580         4.8%         \$384         \$510         -24.7%         4.19           Principals & Assistant Principals         82,546         3.5%         282         348         -19.1%         3.0%           School Office         30,034         1.3%         103         162         -36.8%         1.19           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0%	Food Service	88,410	3.8%	302	374	-19.3%	3.2%
Pacilities	Safety			0	0	0.0%	0.0%
Building Upkeep, Utilities & Maintenance         135,842         5.8%         464         475         -2.5%         4.99           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.09           Data Processing         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           eadership         \$ 112,580         4.8%         \$ 384         \$ 510         -24.7%         4.19           School Management         \$ 112,580         4.8%         \$ 384         \$ 510         -24.7%         4.19           Principals & Assistant Principals         82,546         3.5%         282         348         -19.1%         3.0%           School Office         30,034         1.3%         103         162         -36.8%         1.19           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%	-	\$ 135.8 <i>4</i> 2	5.8%	\$ 464	\$ 475	-2 5%	4 9%
Business Services   \$ 0				•			4.9%
Data Processing         0         0.0%         0         0         0.0%         0.0%           Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$112,580         4.8%         \$384         \$510         -24.7%         4.19           School Management         \$112,580         4.8%         \$384         \$510         -24.7%         4.19           Principals & Assistant Principals         82,546         3.5%         282         348         -19.1%         3.0%           School Office         30,034         1.3%         103         162         -36.8%         1.19           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         \$0         0.0%         \$0         \$0         0.0%         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0         0.0%         0.0%							
Business Operations         0         0.0%         0         0         0.0%         0.0%           Leadership         \$ 112,580         4.8%         \$ 384         \$ 510         -24.7%         4.19           School Management         \$ 112,580         4.8%         \$ 384         \$ 510         -24.7%         4.19           Principals & Assistant Principals         82,546         3.5%         282         348         -19.1%         3.0%           School Office         30,034         1.3%         103         162         -36.8%         1.19           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$ 0         \$ 0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%		·			1		
School Management   \$112,580   4.8%   \$384   \$510   -24.7%   4.19	_						
School Management         \$ 112,580         4.8%         \$ 384         \$ 510         -24.7%         4.19           Principals & Assistant Principals         82,546         3.5%         282         348         -19.1%         3.0%           School Office         30,034         1.3%         103         162         -36.8%         1.19           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	•						
Principals & Assistant Principals         82,546         3.5%         282         348         -19.1%         3.0%           School Office         30,034         1.3%         103         162         -36.8%         1.1%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%				-			
School Office         30,034         1.3%         103         162         -36.8%         1.19           Program / Operations Management Deputies, Sr Administrators, and Researchers         \$0         0.0%         \$0         \$0         0.0%         0.0%           District Management Superintendent & School Board         \$0         0.0%         \$0         \$0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	ü						
Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%	-						3.0%
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0%							1.1%
District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0%           Superintendent & School Board         0         0.0%         0         0         0         0.0%         0.0%							0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
· I I I I I I I I I I I I I I I I I I I	S .	\$ 0	0.0%	\$ 0	\$ 0		0.0%
Legal 0 0.0% 0 0 0.0% 0.0% 0.0%	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

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